



Budget Retreat of the Town of Carolina Shores
Board of Commissioners
March 24, 2020 10:00 am to 2:30 pm

- 10:00 Welcome and Opening Remarks
- 10:10 Updates on Progress from FY 19-20 – What was accomplished in current fiscal year, etc.
- 10:30 Review of the Budget Process – The anticipated timeline for budget ordinance adoption, conditions facing other localities, revenue discussion, etc.
- 10:50 Break
- 11:00 Goal Setting – Board to set goals for the Town for the year
- 11:20 Service Level Changes and/or Special Projects – Board to review possible increase in various types of municipal services and/or special projects
- 12:00 Lunch
- 1:00 Capital Projects – review of Capital Improvement Program and delivery of capital projects in upcoming fiscal year
- 2:00 Break
- 2:10 Budget Instructions and Direction – Board to instruct staff to prepare a budget, guidance on tax rate, etc.
- 2:20 Wrap-up
- 2:30 Adjourn